



CITY COUNCIL COMMUNICATION

August 30, 2016

SUBJECT: Amend the City of Euless Code of Ordinances Chapter 30, "Fees", Section 30-35, "Water and Wastewater Service – Monthly Rates" and Section 30-37, "Monitored Group Class".

SUBMITTED BY: Janina Jewell, Director of Finance

REFERENCE NO: Ordinance No. 2130

ACTION REQUESTED:

Consider First and Final Reading of Ordinance No. 2130 amending Chapter 30, "Fees", Section 30-35, "Water and Wastewater Service – Monthly Rates" and Section 30-37, "Monitored Group Class" of the Code of Ordinances of the City of Euless.

ALTERNATIVES:

- Modify the request
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

Ordinance No. 2130 amends the fees charged for monthly water services, reclaimed water services, construction and gas well meter services and wastewater service.

Proposed rate changes include an increase of \$1 to the average residential meter base charge and a 20¢ increase per 1,000 gallons to the volume charge for all customers. Reclaimed water service rates for boosted service are proposed to increase between 12¢ and 13¢ per 1,000 gallons depending on the tier. Construction and gas well reclaimed rate is proposed to increase 17¢ per 1,000 gallons.

On the wastewater side, proposed rate changes includes a \$1 increase per base charge and a 13¢ per 1000 gallons increase to the volume charge for all customers. Residential wastewater charges are capped at 90% of water consumption up to 12,000 gallons.

These fee changes would become effective October 1, 2016.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): FY2016-2017

Budgeted Expenditure:

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Ordinance No. 2130

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office